

How the plans have met the conditions

Croydon

Recommend for APPROVAL

Why the conditions should be lifted?

Condition(s)

Further demonstrate how they will deliver the planned NEL reduction

Address outstanding analytical risk

What is driving this?

- The target of 3.5% takes into account an underlying population growth rate of 5.6%. This would make an overall reduction of 9.1%
- The activity totals for reduction in admissions were not consistent across Part 2

How has it been addressed?

- ✓ Croydon have introduced further schemes aimed to support meeting the non-elective target and include these throughout the plan
- ✓ Financial discrepancy resolved

Other outstanding actions

Minimal

Risk of an ambitious plan still remains partially open as plan is very ambitious. This was recognised by the HWB during the first review.